

A Dashboard for Ending Homelessness in Los Angeles

June 11, 2014

Steve Renahan, Shelter Partnership

Michael Nailat, United Way

Josh Decell, Los Angeles Homeless
Services Authority (LAHSA)

How many people are currently experiencing homelessness or will this year?

Who experiences homelessness, and where do they live?

What kind of housing and services do they need?

What housing resources are actually available to assist them?

What is the gap?

What is it going to take to end homelessness in Los Angeles?

NEED

- Annual Homeless Count (PIT)
- Standardized Assessment Results
- Homeless Management Information System (HMIS)



RESOURCES

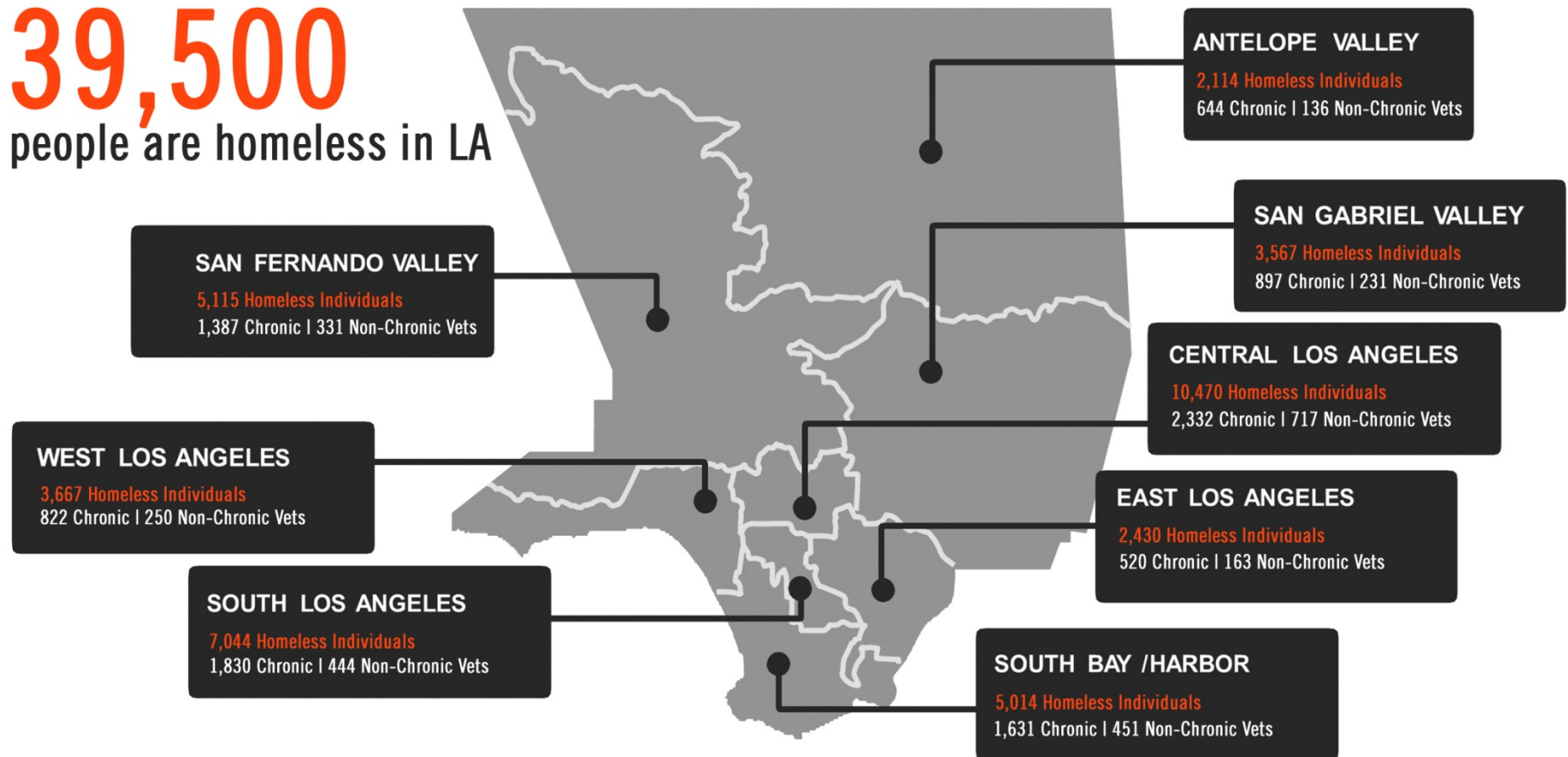
- Annual Housing Inventory Chart (HIC)
- Permanent Housing Inventory Working Group
- HMIS



HOMELESS COUNT

39,500

people are homeless in LA



Housing Needs by Target Population

	PSH	Rapid Rehousing	Affordable Housing
Chronic Non-Vets	69%	25%	6%
Chronic Vets	60%	27%	13%
Non-Chronic Vets	16%	30%	64%
Families	15%	61%	24%

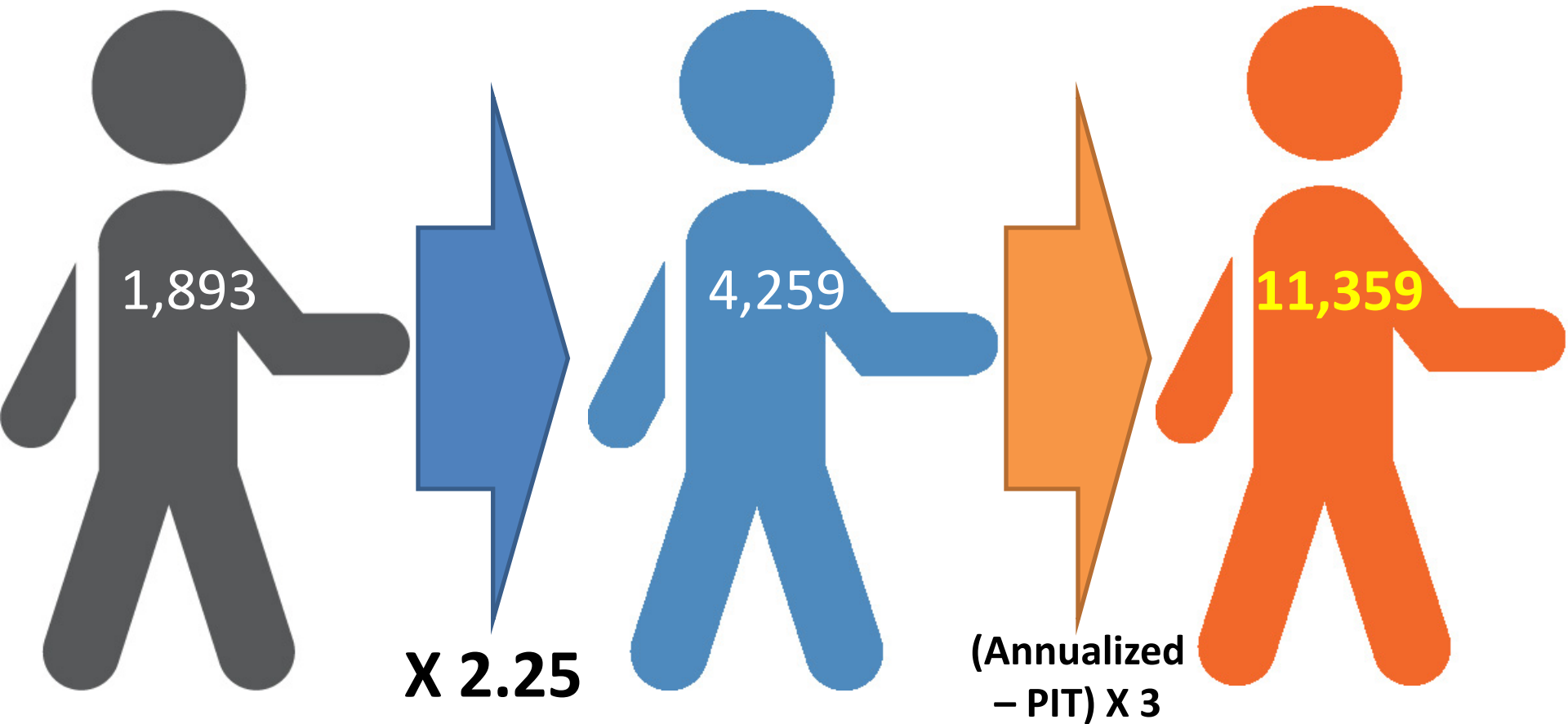
Based on 4,019 VI-SPDAT forms and 1,578 FSS Assessments.

PROJECTING NEED:
CHRONICALLY HOMELESS VETERANS

2013 PIT Estimated

2013 Annualized

2013 Annualized +
2014-2016 Inflow



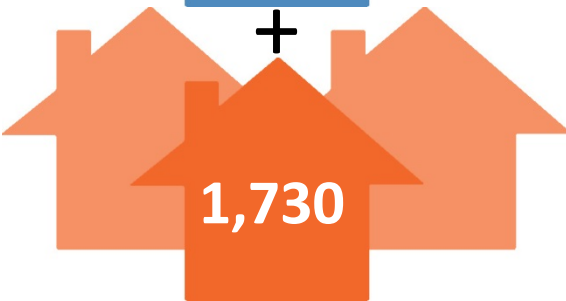
Supportive Housing Resources



2013 Housing Inventory



Pipeline through 2016



Projected Turnover Through 2016
(15% turnover rate)

= at least **2,370** units of housing available through 2016

Housing Needs by Target Population

	PSH	Rapid Rehousing	Affordable Housing
Chronic Vets	60%	27%	13%


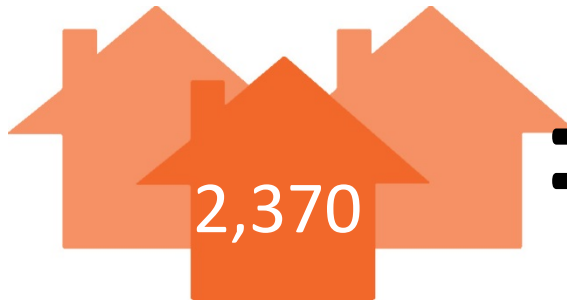

Based on 4,019 VI-SPDAT forms.

How many people will need Permanent Supportive Housing by 2016?

Do we have enough housing?

What other factors should we consider (needs, resources, etc)?

One way to look at it...

The Need	The Resources	The Gap
 6,815	 2,370	 4,445

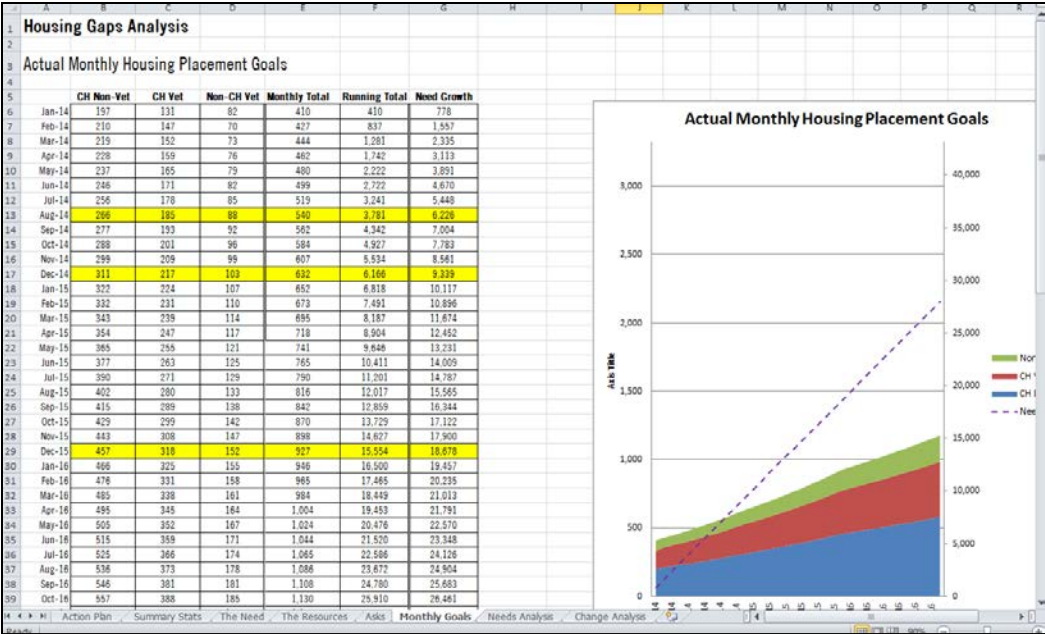
What else should we consider?

The Need	The Resources	The Gap
<p>Rapid Rehousing Need</p> <p>Affordable Housing Need</p> <p>Fluctuations in Newly Homeless</p> <p>Fluctuations in Reported Housing Placements</p>	<p>Rapid Rehousing Resources</p> <p>Affordable Housing Resources</p> <p>Other Housing Resources in the Pipeline</p> <p>Changes in policy that will affect how resources are used</p> <p>Resource costs</p>	<p>Monthly goals (such as average monthly placement rate)</p> <p>Investments / commitments needed to address gap</p>

A Dashboard for Ending Homelessness

	A	B	C	D	E
6	Chronically Homeless (Excluding Veterans)				
7		The Need			
8	No Intervention Needed	0			Cost to Fill the Gap (Current)
9			The Resources	The Gap	
9	PSH	9,485	3,918	5,567	
10	Rapid Rehousing	3,396	176	3,220	
11	Affordable Housing	931	931	0	
12	TOTAL	13,806	5,025	8,787	
14	Chronically Homeless Veterans				
15		The Need			
16	No Intervention Needed	0			Cost to Fill the Gap (Current)
17			The Resources	The Gap	
17	PSH	5,767	1,542	4,225	
18	Rapid Rehousing	2,586	2,586	0	
19	Affordable Housing	1,269	713	556	
20	TOTAL	9,612	4,841	4,781	
22	Non-Chronic Veterans				
23		The Need			
24	No Intervention Needed	9,698			Cost to Fill the Gap (Current)
25			The Resources	The Gap	
25	PSH	720	720	0	
26	Rapid Rehousing	1,393	1,393	0	
27	Affordable Housing	2,471	1,032	1,439	
28	TOTAL	14,282	3,145	1,439	
30	TOTAL				
31		The Need			

1	Filling in the Gaps		
2	Housing and Service Needs in LA County, 2014 - 2016		
3			
4	What do we need to end Homelessness?		
5		Housing Units / Vouchers	Supportive Services Costs (1 Year)
6	Chronically Homeless (Excluding Veterans)	9,485	\$71,136,445.50
7	Chronically Homeless Veterans	5,767	\$43,255,912.50
8	Non Chronic Vets	720	\$5,397,395.06
9	Total	15,972	\$119,789,753.06
10			
11	What do we have?		
12			



Break into groups and discuss:

- What should be on your dashboard?
- How can you use that data to inform local planning and advocacy efforts?

Background

- Built upon lessons learned from 10+ years of family services
- 11 Family Solutions Centers (FSCs) located in SPAs 1-6 opened Feb-April 2013
- Standardized Assessment & Housing Interventions
 - Coordinated Community-Based Supportive Services and Housing Plan
 - Rental Assistance funds for Rapid Re-Housing
- \$3.7 Million in Annual Funding for initial 18 months

Understanding the Needs

- All sites used a standardized assessment
- By December 2013, 1,166 Homeless families had been served
 - **Over 60% of Families were receiving CalWorks assistance**
 - **Most Families were assessed to need RRH**

	PSH	Rapid Rehousing	Affordable Housing
Families	15%	61%	24%

Based on 1,578 FSS Assessments.

Understanding the Resources

- Only \$3.7 Million in Annual Funding for FSC (400-500 Families Housed)

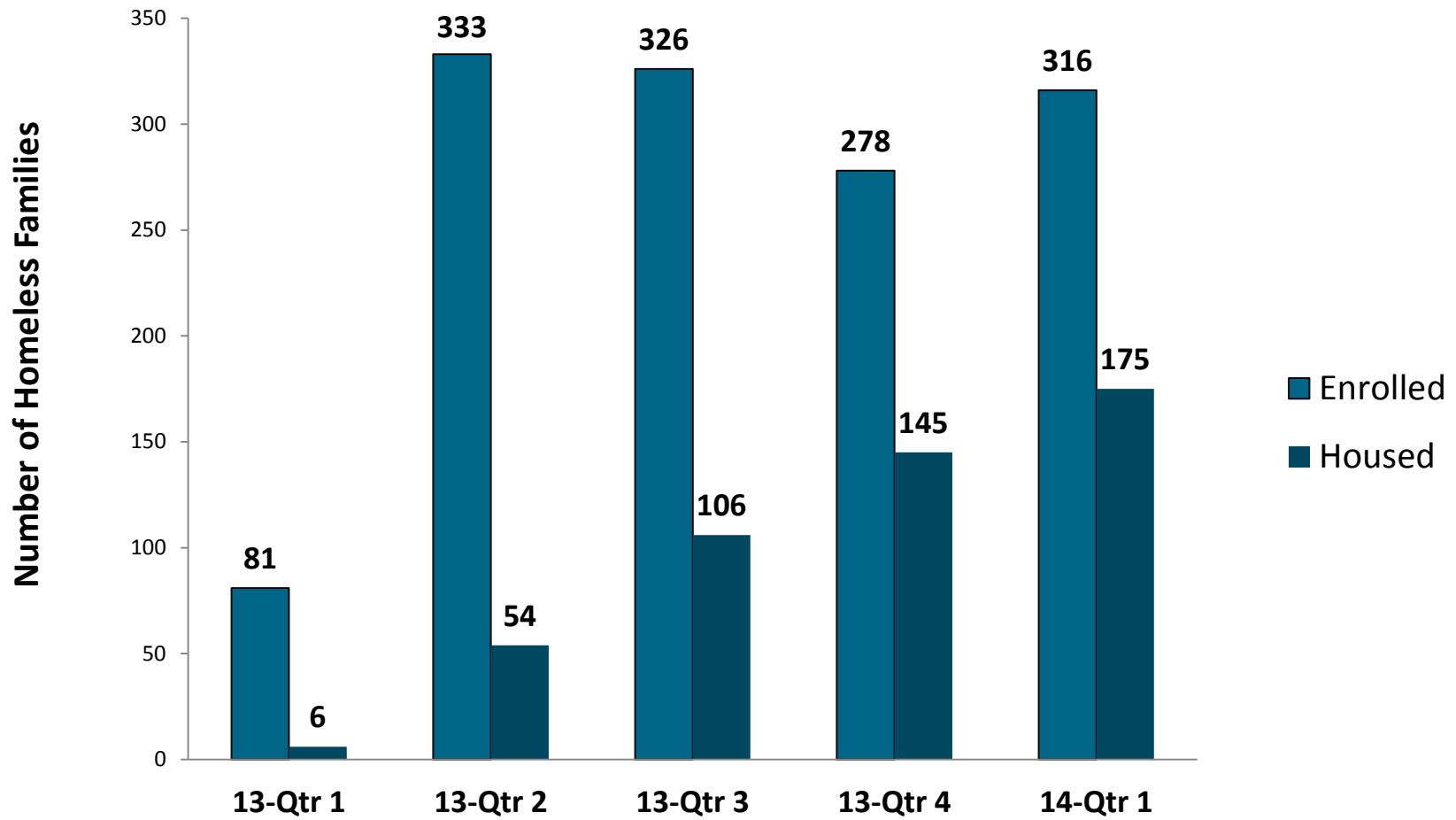
However . . .

- \$7.2 Million in Annual Funding for DPSS Programs for Homeless Families

Making the Case: Cost Effectiveness

- FSCs served 5 times as many families and were able to permanently house 4 times as many families (per \$ spent) compared to other DPSS homeless family programs
- At least 300 additional families could be housed each year through coordination with Family Solutions System

Making the Case: Closing the Gap



Results: Re-Programming of Funds

County	DPSS-CalWORKs GAIN	6,570,000
	Homeless Prevention Initiative	721,500
	ESG Rapid Re-Housing	282,347
	ESG Shelter & Services	213,332
City	ESG Rapid Re-Housing	1,162,372
	CDBG	1,320,252
	General Funds	469,125
Total		10,738,928

Re-programming of \$6.5 Million in funding for rental assistance and crisis housing to serve families experiencing homelessness!

We can use data to help us better understand homelessness and how we can end it.

By creating a “dashboard” for ending homelessness, we can continually reassess and re-prioritize our efforts.

Questions?